

## LITTLE ELM INDEPENDENT SCHOOL DISTRICT

2014 2015

## COMBINED FUNDS

2014-15 Board Approved Budget

	General Fund Fund 199	Student Nutrition 240	Debt Service 511	Total
5700 Local	\$ 23,126,210	\$ 1,118,025	\$ 10,557,643	\$ 34,801,878
5800 State	26,074,068	17,000	773,250	\$ 26,864,318
5900 Federal	275,000	1,714,759	-	\$ 1,989,759
<b>Combined Fund Revenue Total</b>	<u>49,475,278</u>	<u>2,849,784</u>	<u>11,330,893</u>	<u>\$ 63,655,955</u>
11 Instruction	29,759,560			
12 Instructional Resources & Media Servic	659,590			
13 Curriculum & Instructional Staff Dev	520,242			
21 Instructional Leadership	554,163			
23 School Leadership	3,123,288			
31 Guidance, Counseling & Evaluation Sr	1,681,237			
32 Social Work Services	49,000			
33 Health Services	473,366			
34 Student (Pupil) Transportation	1,548,150			
35 Food Services	74,460	2,849,784		
36 Cocurricular/Extracurricular Activities	1,348,014			
41 General Administration	1,900,189			
51 Plant Maintenance & Operation	5,082,853			
52 Security and Monitoring Services	573,604			
53 Data Processing Services	964,125			
61 Community Services	36,831			
71 Debt Service	849,606		11,330,893	
81 Facilities	-			
95 Payments to JJAEP	32,000			
99 CAD - Appraisal Fees	245,000			
	<u>49,475,278</u>	<u>2,849,784</u>	<u>11,330,893</u>	<u>\$ 63,655,955</u>
<b>Net Revenue Over (Under)</b>	<u>-</u>	<u>-</u>	<u>-</u>	