

Little Elm ISD
Texas Government Code Chapter 2264.001(b)
Utility Report
Fiscal Year September 1, 2013 through August 31, 2014

Fiscal Year 2013 - 2014	Electricity		Gas		Water		Water & Sewer	
	Metered Amount KWH	Aggregate Cost	Metered Amount CCF	Aggregate Cost	Metered Amount KGAL	Aggregate Cost	Metered Amount KGAL	Aggregate Cost
September 2013	1,323,770.00	\$124,170.71	2,085	\$1,884.44	1,138	\$7,955.14	1,009	\$11,179.77
October 2013	968,392.00	\$97,637.85	5,153	\$2,174.69	1,180	\$8,485.71	1,077	\$11,689.74
November 2013	698,175.00	\$71,497.86	5,768	\$4,779.43	734	\$5,394.64	847	\$10,519.90
December 2013	591,522.00	\$68,493.39	25,820	\$19,080.59	289	\$1,719.43	608	\$8,477.98
January 2014	621,637.00	\$67,862.95	25,008	\$19,249.56	193	\$1,312.03	438	\$7,133.81
February 2014	557,247.00	\$62,889.53	32,250	\$29,618.33	264	\$1,639.90	447	\$7,315.26
March 2014	635,315.00	\$70,487.22	20,151	\$16,680.30	195	\$1,730.11	531	\$8,096.28
April 2014	697,596.00	\$76,348.54	14,835	\$7,989.88	530	\$4,060.77	784	\$10,387.83
May 2014	807,513.00	\$87,226.66	6,716	\$3,423.45	697	\$4,940.89	645	\$9,146.39
June 2014	984,663.00	\$96,769.91	3,729	\$3,262.44	1,656	\$11,052.33	743	\$9,853.82
July 2014	895,392.00	\$92,969.19	1,356	\$1,492.29	2,204	\$14,646.42	437	\$6,926.19
August 2014	1,109,226.00	\$105,229.92	1,017	\$1,111.29	19,152	\$19,788.18	453	\$6,587.86
Fiscal YTD Total	9,890,448	\$1,021,583.73	143,888	\$110,746.69	28,232	\$82,725.55	3,907	\$107,314.83