

Little Elm ISD

Utility Report

Fiscal Year September 1, 2014 through August 31, 2015

Texas Government Code Chapter 2264.001(b)

Fiscal Year	Electricity		Gas		Water		Water & Sewer	
	Metered Amount KWH	Aggregate Cost	Metered Amount CCF	Aggregate Cost	Metered Amount KGAL	Aggregate Cost	Metered Amount KGAL	Aggregate Cost
September 2014	1,404,859	\$144,389.06	2,699	\$3,313.43	24,061	\$23,967.52	1,271	\$13,108.13
October 2014	1,066,002	\$113,414.95	5,689	\$4,205.30	15,330	\$16,573.63	1,196	\$12,919.02
November 2014	780,156	\$87,664.08	9,123	\$8,921.26	11,394	\$14,444.57	846	\$11,463.36
December 2014	583,450	\$67,216.73	14,577	\$13,611.71	7,602	\$8,958.05	694	\$10,206.67
January 2015	601,085	\$69,972.40	65,343	\$20,865.30	3,608	\$2,723.61	598	\$10,103.58
February 2015	753,354	\$84,626.68	51,003	\$12,368.41	1,598	\$1,466.80	1,351	\$15,628.70
March 2015	554,186	\$64,071.26	63,758	\$14,997.32	1,620	\$1,489.39	864	\$12,468.55
April 2015	774,595	\$85,045.32	4,963	\$3,677.19	1,740	\$1,545.90	1,296	\$15,503.92
May 2015	835,396	\$86,000.48	3,843	\$2,541.77	1,491	\$1,330.59	1,281	\$13,820.93
June 2015	898,946	\$93,236.17	4,183	\$2,709.63	5,298	\$4,918.86	992	\$11,767.99
July 2015	793,692	\$86,834.80	2,679	\$1,513.23	14,883	\$16,102.72	489	\$7,002.09
August 2015	9,879,002	\$104,846.95	2,399	\$1,476.58	16,119	\$17,201.39	419	\$6,437.77
Fiscal YTD Total	18,924,723	\$1,087,318.88	230,259	\$90,201.13	104,744	\$110,723.03	2,467	\$140,430.71