

Child Nutrition

	Initial 2019-20	% of Total	\$ per Student	Amend 2019-20	% of Total	\$ Per Student	\$ Change	% Change	2020-21	% of Total	\$ Per Student	\$ Change From PY Initial	% Change From PY Initial	\$ Change From Amend	% Change From Amend
Estimated Revenue			2			2	0	0.0%			2	-0.64632632	-26.6%	-1	-26.6%
57 Local Revenue	1,624,685	2.1%	202	1,589,016	2.1%	198	-4	-2.2%	1,255,051	1.6%	153	-369,634	-22.8%	-333,965	-21.0%
58 State Revenue	19,500	0.0%	2	19,500	0.0%	2	0	0.0%	14,650	0.0%	2	-4,850	-24.9%	-4,850	-24.9%
59 Federal Revenue	2,295,942	3.0%	286	2,491,562	3.3%	310	24	8.5%	1,954,478	2.4%	238	-341,464	-14.9%	-537,084	-21.6%
Total Revenue	<u>3,940,127</u>	5.1%	<u>491</u>	<u>4,100,078</u>	5.4%	<u>511</u>	<u>20</u>	4.1%	<u>3,224,179</u>	4.0%	<u>392</u>	<u>-715,948</u>	-18.2%	<u>-875,899</u>	-21.4%
	3,940,127								4,059,099						
Appropriations															
35 Food Service	3,940,127	5.5%	491	4,488,808	6.3%	559	68	13.9%	4,059,099	5.0%	494	118,972	3.0%	-429,709	-9.6%
Total Appropriations	<u>3,940,127</u>	58.7%	<u>5,268</u>	<u>4,488,808</u>	63.0%	<u>5,612</u>	<u>344</u>	6.5%	<u>4,059,099</u>	57.5%	<u>5,670</u>	<u>118,972</u>	3.0%	<u>-429,709</u>	-9.6%
	Initial 2019-20								2020-21						
79 Other Souces	0			0					0						
89 Other Uses	0			0					0						
00 Budgetary Fund Balance	<u>0</u>			<u>(388,730)</u>					<u>(834,920)</u>						
	0								0						

Debt Service Fund

	Initial 2019-20	% of Total	\$ per Student	Amend 2019-20	% of Total	\$ Per Student	\$ Change	% Change	2020-21	% of Total	\$ Per Student	\$ Change From PY Initial	% Change From PY Initial	\$ Change From Amend	% Change From Amend
Estimated Revenue			0			0	0	#DIV/0!			0	0	#DIV/0!	0	#DIV/0!
57 Local Revenue	23,663,987	30.9%	2,948	23,663,987	30.9%	2,948	0	0.0%	25,955,805	32.1%	3,158	2,291,818	9.7%	2,291,818	9.7%
58 State Revenue	0	0.0%	0	0	0.0%	0	0	#DIV/0!	0	0.0%	0	0	#DIV/0!	0	#DIV/0!
59 Federal Revenue	0	0.0%	0	0	0.0%	0	0	#DIV/0!	0	0.0%	0	0	#DIV/0!	0	#DIV/0!
Total Revenue	<u>23,663,987</u>	30.9%	<u>2,948</u>	<u>23,663,987</u>	30.9%	<u>2,948</u>	<u>0</u>	0.0%	<u>25,955,805</u>	32.1%	<u>3,158</u>	<u>2,291,818</u>	9.7%	<u>2,291,818</u>	9.7%
									0						
Appropriations															
71 Debt Service	23,363,029	32.6%	2,910	23,890,015	33.4%	2,976	66	2.3%	25,874,579	32.0%	3,149	2,511,550	10.8%	1,984,564	8.3%
Total Appropriations	<u>23,363,029</u>	83.4%	<u>7,671</u>	<u>23,890,015</u>	86.5%	<u>7,932</u>	<u>261</u>	3.4%	<u>25,874,579</u>	82.5%	<u>8,130</u>	<u>2,511,550</u>	10.8%	<u>1,984,564</u>	8.3%
79 Other Souces															
89 Other Uses															
00 Budgetary Fund Balance	<u>300,958</u>			<u>(226,028)</u>					<u>81,226</u>						