

CURRENT AND HISTORICAL FINANCIAL DATA**Enrollment Data**

Year	Enrollment	ADA
2014/15	6950	6766
2013/14	6610	6238
2012/13	6390	6035
2011/12	6375	5991
2010/11	6283	5852
2009/10	6089	5625
2008/09	5801	5448
2007/08	5371	5064
2006/07	5147	4809
2005/06	4643	4309
2004/05	4070	3815
2003/04	3472	3241
2002/03	2989	2804

Property Tax Data

Year	Assessed Value	Tax Rate		
		M&O	I&S	Total
2014/15	2,333,023,766	1.040	0.500	1.540
2013/14	2,009,976,804	1.040	0.500	1.540
2012/13	1,803,880,502	1.040	0.500	1.540
2011/12	1,790,876,497	1.040	0.500	1.540
2010/11	1,640,765,714	1.040	0.500	1.540
2009/10	1,644,677,210	1.040	0.500	1.540
2008/09	1,603,936,928	1.040	0.490	1.530
2007/08	1,438,423,004	1.030	0.430	1.460
2006/07	1,271,013,054	1.361	0.379	1.740
2005/06	1,075,733,422	1.490	0.350	1.840
2004/05	892,112,527	1.470	0.350	1.820
2003/04	738,243,717	1.349	0.381	1.730
2002/03	555,676,377	1.275	0.436	1.711

General Fund Revenues

Year	Local	State	Federal	Total
2014/15	23,126,210	26,074,068	275,000	49,475,278
2013/14	24,788,377	25,237,111	722,954	50,748,442
2012/13	19,830,468	22,659,654	495,000	42,985,122
2011/12	19,550,674	23,317,492	919,145	43,787,311
2010/11	19,099,027	24,599,821	442,084	44,140,932
2009/10	18,156,916	23,134,797	352,509	41,644,222
2008/09	18,665,850	22,169,335	96,378	40,931,563
2007/08	16,552,943	20,396,026	426,069	37,375,038
2006/07	19,001,119	16,279,520	713,511	35,994,150
2005/06	17,379,706	13,086,372	737,804	31,203,882
2004/05	13,931,794	12,064,820	744,419	26,741,033
2003/04	10,861,277	11,608,556	86,254	22,556,087
2002/03	7,908,133	10,705,909	321,479	18,935,521

General Fund Operating Costs

Year	Total
2014/15	51,314,087
2013/14	52,521,901
2012/13	49,051,714
2011/12	43,015,323
2010/11	42,005,917
2009/10	41,073,489
2008/09	39,962,976
2007/08	36,689,412
2006/07	32,580,637
2005/06	27,903,320
2004/05	23,081,208
2003/04	20,174,878
2002/03	18,701,166

General Fund Fund Balance

Year	Balance
2014/15	19,814,931
2013/14	21,653,740
2012/13	18,299,265
2011/12	19,899,283
2010/11	19,109,798
2009/10	16,952,193
2008/09	16,381,460
2007/08	15,361,544
2006/07	14,669,530
2005/06	11,256,017
2004/05	7,924,824
2003/04	4,264,999
2002/03	1,877,659

Note: 2014-15 data estimate