

**Little Elm ISD
Utility Report
Fiscal Year September 1, 2015 through August 31, 2016
Texas Government Code Chapter 2264.001(b)**

	Electricity		Gas	Irrigation	Water & Sewer	Trash	Recycle
Fiscal Year	Electric Aggregate Cost	Electric Geothermal Aggregate Cost	Gas Aggregate Cost	Irrigation Aggregate Cost	Water & Sewer Aggregate Cost	Trash Aggregate Cost	Recycle Aggregate Cost
2015 - 2016							
September 2015	\$113,832.61	\$9,609.11	\$2,069.45	\$21,674.83	\$12,051.81	\$8,895.64	\$2,492.90
October 2015	\$98,099.81	\$8,309.44	\$2,934.06	\$19,924.22	\$12,784.09	\$8,897.50	\$2,598.45
Novmeber 2015	\$75,333.77	\$6,272.59	\$3,765.60	\$14,446.39	\$13,837.80	\$8,895.71	\$2,387.58
December 2015	\$59,605.86	\$4,515.25	\$7,123.07	\$5,448.27	\$12,577.31	\$8,895.11	\$2,282.95
January 2016	\$55,536.51	\$4,121.35	\$10,377.14	\$3,781.58	\$10,864.18	\$7,037.35	\$2,188.95
February 2016	\$70,230.51	\$5,443.32	\$9,430.13	\$4,172.90	\$12,773.00	\$7,039.30	\$1,930.08
March 2016	\$61,852.65	\$4,568.30	\$3,583.08	\$4,833.69	\$14,643.73	\$7,037.51	\$3,807.25
April 2016	\$66,626.48	\$5,447.77	\$3,072.42	\$6,969.82	\$13,278.70	\$6,900.72	\$1,542.59
May 2016	\$77,579.67	\$6,876.77	\$2,388.98	\$6,675.80	\$13,643.66	\$6,488.75	\$1,938.26
June 2016	\$75,479.81	\$6,877.25	\$1,948.26	\$7,586.66	\$9,952.60	\$6,488.75	\$1,538.89
July 2016	\$83,530.41	\$6,639.46	\$1,830.03	\$21,400.65	\$6,559.38	\$6,488.75	\$1,573.09
August 2016	\$95,745.65	\$11,492.81	\$1,675.66	\$22,966.55	\$7,056.31	\$6,488.75	\$2,075.58
Fiscal YTD Total	\$933,453.74	\$80,173.42	\$50,197.88	\$139,881.36	\$140,022.57	\$89,553.84	\$26,356.57